

Annexe C – ESF funding by priority and year

Although work has taken place to determine the potential split of the funds between the three CFOs, it has not been possible to get a completely accurate reflection of the funds by priority from the LAs, therefore this is an initial statement of the funding available for this CFO Plan. However, the figures should be very close and at this stage could easily be subject to change without any major shift the deliverables.

Priority 1

The working assumptions used have been that the LSC will retain the 23% set aside for NEET activities and the 2.5% maximum set aside for Community grants. The remaining funding indicates that the LAs would anticipate achieving circa £10 million in total between 2007 – 2010. At this stage it has been assumed that the funding will for the LA CFO Plan will all sit in priority 1 – non NEET. The remaining funding for priority one would be evenly split between the LSC and the JCP CFO Plans.

Sums available between 2007 – 2010 have been taken as a direct lift from the Competitiveness Allocations (ESF total £57,975,204, public match £57,975,204, total £115,959,408).

Priority 1 – Extending Employment Opportunities

year	ESF (£)	Public Match (£)	ESF + Match (£)
2007			
2008	6,775,938	6,775,938	13,551,876
2009	15,245,860	15,245,860	30,491,720
2010	11,857,892	11,857,892	23,715,784
Total	33,879,690	33,879,690	67,759,380

Priority 2

The working assumption used is that the LSC will be the sole CFO for priority 2. However, there have been some indications for the LA CFO that they may wish to operate within Priority 2. At this stage the full extent of the LA involvement in priority 2 is unclear. However, the LSC is committed to working with the LA CFO to ensure that the funds and provision align. Should the situation change, the LSC could amend the plan.

Priority 2 – developing a skilled and adaptable workforce

year	ESF (£)	Public Match (£)	ESF + Match (£)
2007			
2008	6,358,570	6,358,570	12,717,140
2009	14,306,784	14,306,784	28,613,568
2010	11,127,500	11,127,500	22,255,000
Total	31,792,854	31,792,854	63,585,708

